

# Building 25 Progress Review

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JOINT CONFERENCE COMMITTEE – JAN. 26, 2016

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# Building 25 Timeline Overview



Last Updated: January 14, 2016

JCC Review	Work Streams												2015												2016											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec												
07/28/15	Facility Construction: Complete projects needed to meet licensing survey requirements																																			
		WebCor Deliverables	Hybrid OR8, Fluoroscopy/X-ray, and IR1																																	
															Hybrid MRI construction																					
			SFGH Deliverables	SFGH managed projects for licensing																																
				SFGH managed projects for operations												Facility Optimization																				
	OSHPD Occupancy													Certificate																						
Equipment: Receive, assemble, certify, install, test 26,300 pieces of equipment																																				
	Equipment	New Equipment Procurement					Eqmt Receipt and Staging			Equipment Testing and Certification							Reuse Eqmt	Equipment Optimization																		
08/25/15	Technology: Install and integrate 90 IT applications and technologies																																			
	Technology	IT Equipment Procurement						IT Systems Installation and Testing (priority 1)						IT installation for additional projects																						
								IT Systems Installation and Testing (priority 2)						IT Systems Optimization																						
09/22/15	HR Staffing: Recruit and onboard 118 budgeted FTEs to support expanded services in Building 25																																			
	HR Staffing	Recruit Approved New Hires								Phase In/ On Board New Hires			Post New Work Schedules																							
	Workflow Redesign/ Operations Planning: Design new workflows based on Building 25 physical environment and technologies																																			
	Workflow Redesign/ Operations Planning	3P Workflow Design								Revalidate Workflows						Post Move Workflow Optimization																				
Dept. Ops Planning					SS Matls/ Supplies			SS Matls/ Supplies Phase 2																												
10/27/15	Orientation & Training: Orient and train 3400 staff and physicians on new workflows and equipment																																			
	Orientation & Training							Staff Orientation and Training						Dept Specific Training																						
								Addl Training on Workflows and IT systems																												
								Day in the Life Scenario Development						Day in the Life Simulations																						
01/26/16	Hospital Licensing: Prepare and complete licensing survey to comply with CDPH/ Title 22 requirements																																			
	Hospital Licensing	Update Policies and Procedures								Survey Readiness			CDPH Licensing			CDPH Survey Remediation																				
	Patient Move & Occupancy: Move entire acute care census and ED volume																																			
	Patient Move & Occupancy	Patient Move Planning								Patient Move Logistics						Mock Move																				
Equipment schedule planning								Equip and stock room (installations, moveable equipment, supplies)										Dept Relcn		Post Move Mgmt & Decommissioning																

First Day of Patient Care

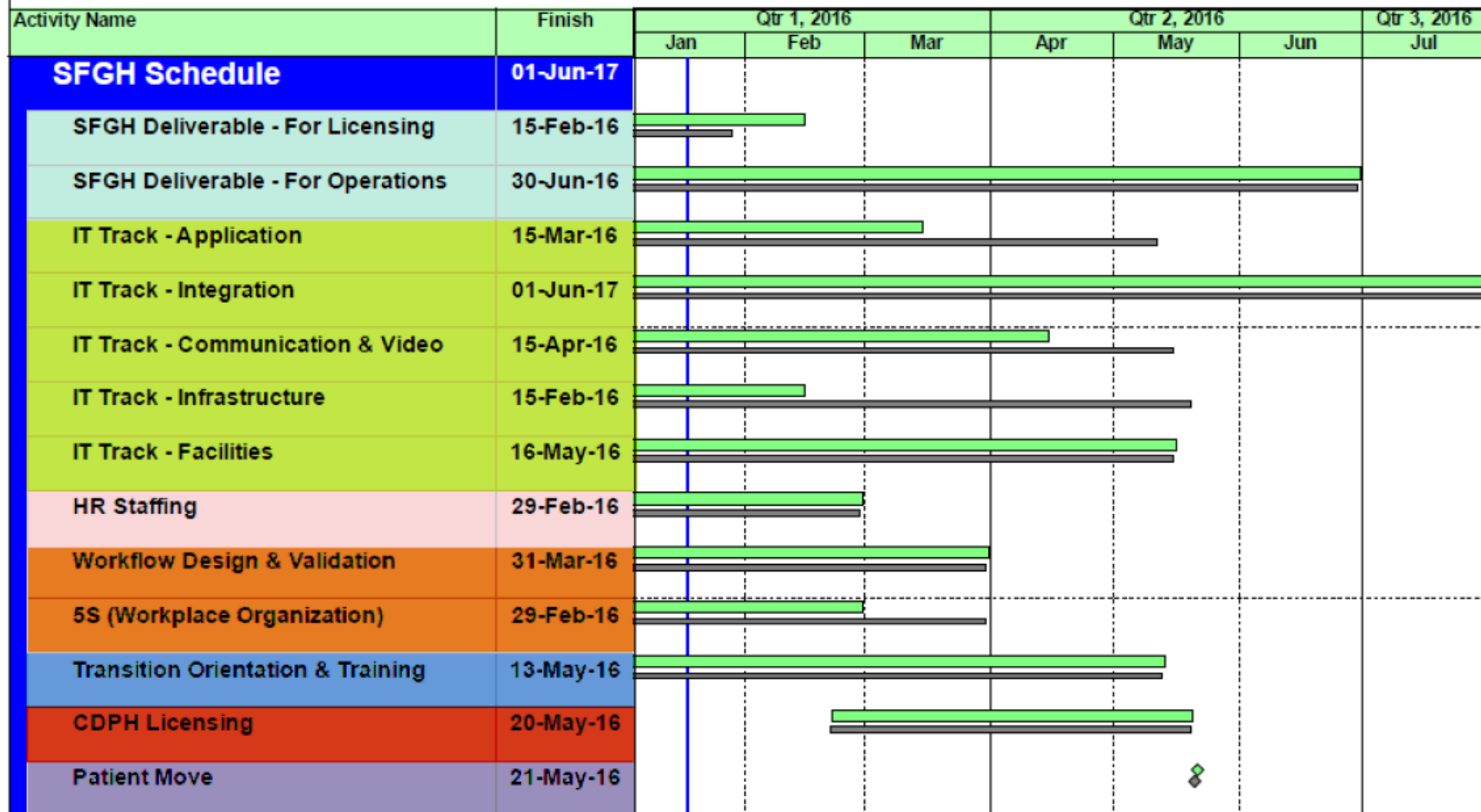
# Summary Critical Path Schedule



San Francisco General Hospital  
Rebuild Program

## Summary Critical Path Schedule

Master Schedule  
Data Date: 18-Jan-16



Current Activity    Baseline Activity  
 Current Milestone    Baseline Milestone














# Hospital Licensing and Patient Move



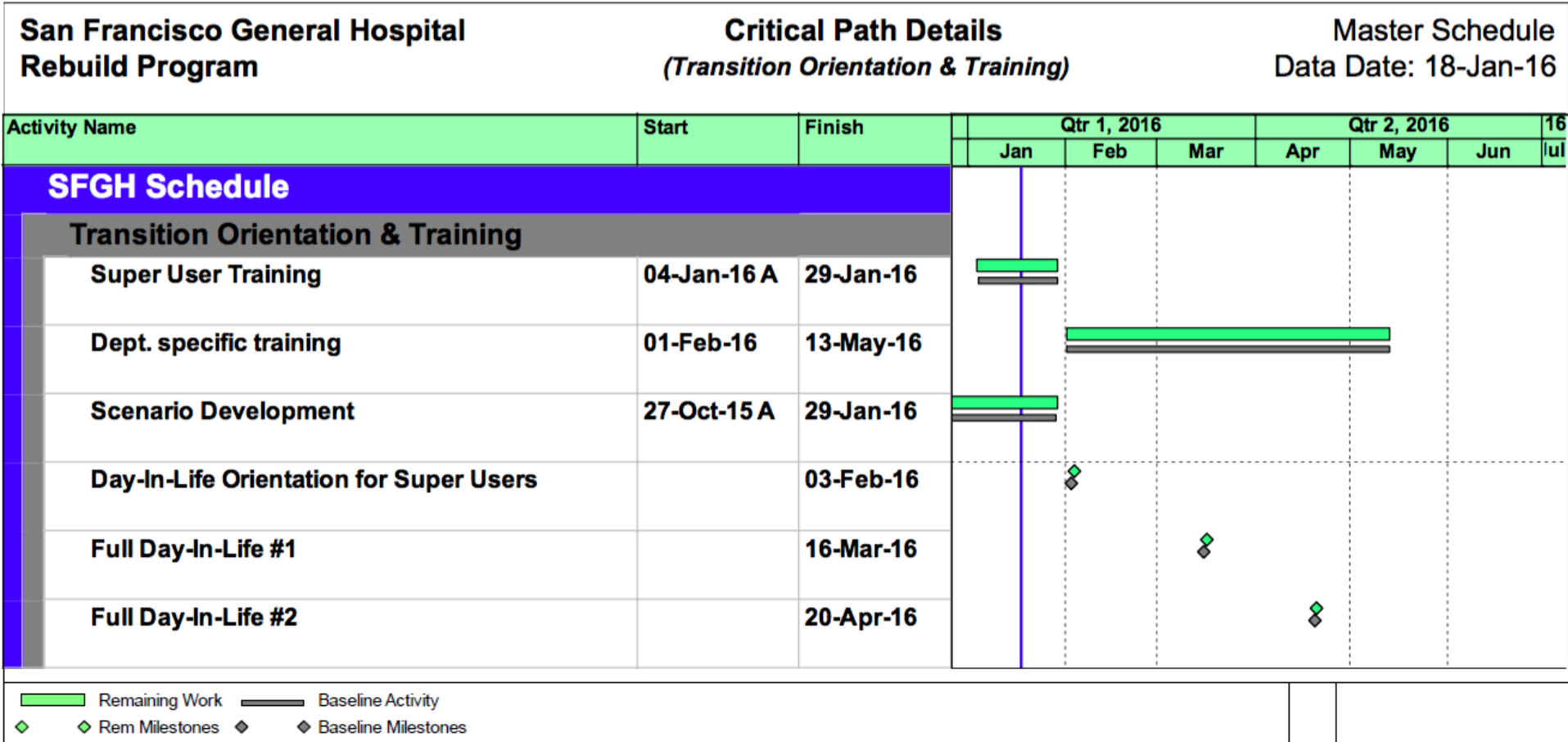
**San Francisco General Hospital  
Rebuild Program**

**Critical Path Details  
(CDPH Licensing & Patient Move)**

**Master Schedule  
Data Date: 18-Jan-16**

Activity Name	Start	Finish	Qtr 1, 2016			Qtr 2, 2016		
			Jan	Feb	Mar	Apr	May	Jun
SFGH Schedule								
CDPH Licensing								
Mock Survey # 2	08-Feb-16	10-Feb-16						
CDPH Licensing Survey	22-Feb-16	26-Feb-16						
CDPH Issue Report	29-Feb-16	25-Mar-16						
Modifications due to CDPH Licensing	29-Feb-16	20-May-16						
CDPH License Issued (Tittle 22)		20-May-16						
Patient Move								
Patient Move Orientation	30-Mar-16	30-Mar-16						
Mock Move Simulation	09-Apr-16	09-Apr-16						
Census Reduction Week	16-May-16	20-May-16						
Patient Move Date		21-May-16*						
 Remaining Work  Baseline Activity  Rem Milestones  Baseline Milestones								

# Critical Path Details: Transition, Orientation & Training



# Licensing Deliverables



**45 high priorities** must be addressed before licensing or may result in Plan of Correction(s).

**8 critical priorities** must be addressed before licensing or may result in not passing survey.

Critical Priority	Current Status
1. Hot water deficiencies	Plan A: Replace corroded elements, remove unnecessary flow restrictions and re-plumb pump discharge. Plan B: Engage third party review to resolve design and installation.
2. Patient Safety Improvements	Mezzanine, Rooftop, Behavioral Health Rooms in E.D. Plan: Risk assessment with design plans developed for each identified risk.
3. Patient Elopement Risk in ED (Pod C)	Plan: Mitigate by placing Emergency Exit Only signage.
4. Stairwell Security	Plan A: Installation of permanent alarms silenced by card reader and notification to SOC. Plan B: Temporary alarms installed which will require a keyed reset to silence.
5. Temperature and Humidity Controls in All Procedural Rooms	Plan: Add hydrometers in areas where needed and develop policy on how to escalate an environmental concern.
6. Adding Door to SPD Decontamination Room	Plan A: Add additional door to provide alternative exit. Plan B: Coordinate departmental workflow/travel routes to prevent cross contamination.
7. Dialysis Machines	Plan: Operate Dialysis treatment system for 30 days to produce water logs.. Utilize existing portable machines for survey.
8. Signage	Plan A: Provide required permanent signage per licensing application. Plan B: Install temporary signage, where necessary, to alleviate any gaps.